

REPORT FOR: HEALTH AND WELLBEING BOARD

Date of Meeting:	14 th October 2015
Subject:	Future in Mind Harrow CAMHS Transformation Plan
Responsible Officer:	Javina Sehgal Chief Operating Officer, Harrow CCG
Public:	Yes
Wards affected:	All
Enclosures:	<ul style="list-style-type: none">• Harrow CAMHS Transformation Report• NWL CAMHS Transformation Plan

Section 1 – Summary and Recommendations

This report sets out the Harrow priorities to transform children and young people's mental health provision in Harrow. The plan has been co-produced with the Local Authority, Schools and other Stakeholders in Harrow and is an evolving plan.

Recommendations:

The Board is requested to:

Nominate a representative from the Health and Wellbeing Board to sign off the Local CAMHS Transformation Plan. This is required to be the Chair of the HWB, DCS or DPH.

Section 2 – Report

2.1 The purpose of this report is to outline assurance requirements to enable allocation of CAMHS Transformation Plan monies and to request the Health and Well Being Board (as part of those requirements) to nominate a representative to sign off our local submission.

2.2 Future in Mind (2015) sets out the case for change in the provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups.

2.3 The government announced a 5 year allocation of transitional funding to support delivery of local work programs.

In order to access the funding, CCGs in partnership with local authorities, public health, education and the voluntary sector, are required to submit local Transformation Plans, and commitment to the following principles by the 16th October 2015:

- Work in partnership with key stakeholders to deliver integrated services
- Agree priority work areas for 5 years
- Agree priority work area for year one (2015/16) including financial allocation
- Pool or align budgets during the 5 year period
- Agree governance structure

2.4 It was agreed at the NWL Transformation Board in August 2015 that the 8 CCGs across NW London would collaborate with social care partners to develop one high level plan. Consideration would be given to areas that could be delivered at scale across NWL.

The strategic sector plan supports the development of the individualised local plans that will meet the needs of the borough population.

2.5 Harrow CCG has been working with local partners to develop Harrow's priorities detailed in the transformation plan, and will be delivering these priorities collaboratively as an integrated plan over the next 5 years.

Financial Implications/Comments

Harrow CCG has been allocated £426,625 annually for 5 years

£121,785 per annum **must** be allocated to delivery of a Specialist Eating Disorder Service

No specific financial contribution is required of the Health & Wellbeing Board.

Legal Implications/Comments

None

Risk Management Implications

None

Equalities implications

Equalities impact assessment will be undertaken as part of the transformation planning to minimise any negative impact on any of our children and young people and to ensure that we are providing the best services we can, fairly, to those who need them.

Council Priorities

The Council's vision:

Working Together to Make a Difference for Harrow

Please identify how the report incorporates the administration's priorities.

- Making a difference for the vulnerable
- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

Section 3 - Statutory Officer Clearance (Council and Joint Reports)

Not applicable

Ward Councillors notified:	NO
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Section 4 - Contact Details and Background Papers

Contact: Dr Genevieve Small, Clinical Lead Harrow CCG
Sue Whiting, Assistant Chief Operating Officer Harrow CCG

Background Papers: Future in Mind (2015)

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf

Local Transformation Plans for Children and Young People's
Mental Health and Wellbeing Guidance and support for local areas

<http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf>